

List of Projects - 2013 to 2022

Project Name	Lifecycle Event Type	Total Cost (Incl.PST)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
2 GRADER	Purchased	\$305,280			\$305,280							
#9 LOADER	Purchased	\$203,520					\$203,520					
Equipment: EQ20_#7 BACKHOE	Purchased	\$36,820	\$36,820									
Equipment: EQ22_#10 TRACTOR	Purchased	\$2,992	\$2,992									
Equipment: EQ23_STEAMER/TRAILER	Purchased	\$1,795	\$1,795									
Equipment EQ - GENERATOR	Purchased	\$25,000		\$25,000								
Equipment: EQ26_TRUCK #4 INVENTORY	Purchased	\$44,597					\$44,597					
Equipment: EQ50_TRK #1 INVENTORY	Purchased	\$45,770	\$45,770									
Equipment: EQ51_TRK #2 INVENTORY	Purchased	\$19,619	\$19,619									
Equipment: EQ52_TRK #3 INVENTORY	Purchased	\$15,451	\$15,451									
Building: BD6_STORAGE BUILDINGS	Reconstructed	\$153,979	\$153,979									
Building: BD MUNICIPAL BLDG ACCESSIBILITY	Reconstructed	\$30,000			\$30,000							
#1 PUMPER/TANKER	Purchased	\$279,840		\$279,840								
#1 SUPERINTENDENT TRK	Purchased	\$25,440						\$25,440				
Vehicle: VH3_#5 TANDEM PLOW/DUMP TRUCK	Purchased	\$229,053					\$229,053					
Vehicle: VH4_#6 TANDEM PLOW/DUMP TRUCK	Purchased	\$242,206	\$242,206									
Vehicle: VH5_#8 3 TON 4X4 PLOW TRUCK	Purchased	\$78,255								\$78,255		
Vehicle: VH8_#3 TANKER TRUCK	Purchased	\$57,441								\$57,441		
Empey Bridge	Reconstructed	\$846,643	\$846,643									
Hart's Bridge	Replaced	\$52,732				\$52,732						
Hart's Bridge1	Reconstructed	\$203,520								\$203,520		
Wood's Bridge	Replaced	\$52,732				\$52,732						
Bannock Rd W of Cooper	Rehabilitation	\$20,352				\$20,352						
Cooper RD N (1)	Rehabilitation	\$20,352				\$20,352						
Cooper RD S (4)	Rehabilitation	\$20,352				\$20,352						
Kellers bridge rd E of Fred's	Rehabilitation	\$27,475				\$27,475						
Mill Rd W of Johnston	Rehabilitation	\$20,352				\$20,352						
O'Hara RD N of 7	Rehabilitation	\$20,352				\$20,352						
Queensborough Rd W	Rehabilitation	\$20,352				\$20,352						
Parking Area: PA1_PARKING LOT	Reconstructed	\$17,996						\$17,996				
Parking Area: PA2_PARKING LOT LIGHTS	Reconstructed	\$8,397						\$8,397				
ASH RD	Maintenance Year - Re-gravelling	\$27,360					\$13,680					\$13,680
FOX RD	Maintenance Year - Re-gravelling	\$33,840			\$16,920					\$16,920		
FRED'S DR	Maintenance Year - Re-gravelling	\$7,560			\$3,780					\$3,780		
GAWLEY RD	Maintenance Year - Re-gravelling	\$33,480			\$16,740					\$16,740		
GRAHAM RD	Maintenance Year - Re-gravelling	\$46,620				\$23,310					\$23,310	
HARTS RD	Maintenance Year - Re-gravelling	\$50,400						\$50,400				
HAZZARDS RD	Maintenance Year - Re-gravelling	\$14,400						\$14,400				
HEMITITE RD	Maintenance Year - Re-gravelling	\$21,240					\$10,620					\$10,620
HUNT CLUB RD	Maintenance Year - Re-gravelling	\$71,550						\$71,550				
ISLAND RD	Maintenance Year - Re-gravelling	\$34,200				\$17,100					\$17,100	
JARVIS RD	Maintenance Year - Re-gravelling	\$75,960					\$37,980					\$37,980
BAILEY RD	Maintenance Year - Re-gravelling	\$18,000				\$9,000					\$9,000	
JOHNSTON RD	Maintenance Year - Re-gravelling	\$22,680					\$11,340					\$11,340
KELLERS BRIDGE RD	Maintenance Year - Re-gravelling	\$55,620			\$27,810					\$27,810		
KETCHESON RD	Maintenance Year - Re-gravelling	\$14,400						\$14,400				
LINGHAM LAKE RD	Maintenance Year - Re-gravelling	\$46,080				\$23,040					\$23,040	
MCCOY RD	Maintenance Year - Re-gravelling	\$18,900				\$9,450					\$9,450	
MILL RD	Maintenance Year - Re-gravelling	\$12,060						\$12,060				
MILTS LANE	Maintenance Year - Re-gravelling	\$1,800						\$1,800				
MOORCROFT RD	Maintenance Year - Re-gravelling	\$55,260				\$27,630					\$27,630	
O'HARA RD	Maintenance Year - Re-gravelling	\$127,080					\$63,540					\$63,540
PALMER RD	Maintenance Year - Re-gravelling	\$40,140			\$20,070					\$20,070		
BANNOCKBURN RD	Maintenance Year - Re-gravelling	\$44,640						\$44,640				
PIGDEN RD	Maintenance Year - Re-gravelling	\$5,310						\$5,310				
QUINLAN RD	Maintenance Year - Re-gravelling	\$14,400						\$14,400				
REYNOLDS RD	Maintenance Year - Re-gravelling	\$33,480					\$16,740					\$16,740

List of Projects - 2013 to 2022

Project Name	Lifecycle Event Type	Total Cost (Incl.PST)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
RIMINGTON RD	Maintenance Year - Re-gravelling	\$77,760				\$38,880					\$38,880	
ROBINSON RD**	Maintenance Year - Re-gravelling	\$22,860						\$22,860				
SCOTCH STMNT RD	Maintenance Year - Re-gravelling	\$81,000					\$40,500					\$40,500
SIMPSON RD	Maintenance Year - Re-gravelling	\$16,740			\$8,370					\$8,370		
TANNERY RD*	Maintenance Year - Re-gravelling	\$24,840						\$24,840				
UNION RD	Maintenance Year - Re-gravelling	\$54,540			\$27,270					\$27,270		
WHITEMAN RD	Maintenance Year - Re-gravelling	\$30,060				\$15,030					\$15,030	
BARKER RD	Maintenance Year - Re-gravelling	\$71,280			\$35,640					\$35,640		
WOLF LAKE RD	Maintenance Year - Re-gravelling	\$56,340				\$28,170					\$28,170	
WOODS RD	Maintenance Year - Re-gravelling	\$20,610						\$20,610				
ACREMAN RD	Maintenance Year - Re-gravelling	\$1,710						\$1,710				
BROOKS PLACE	Maintenance Year - Re-gravelling	\$4,320					\$2,160					\$2,160
BROWN AVE	Maintenance Year - Re-gravelling	\$1,170						\$1,170				
CARSON DR	Maintenance Year - Re-gravelling	\$2,880						\$2,880				
CEDAR LANE	Maintenance Year - Re-gravelling	\$2,340						\$2,340				
CROMWELL RD	Maintenance Year - Re-gravelling	\$13,140						\$13,140				
HASS RD	Maintenance Year - Re-gravelling	\$6,570						\$6,570				
HASTINGS RD	Maintenance Year - Re-gravelling	\$1,440						\$1,440				
BLAKELY RD	Maintenance Year - Re-gravelling	\$14,760			\$7,380					\$7,380		
KEENE RD	Maintenance Year - Re-gravelling	\$5,850						\$5,850				
KIRKPATRICK LANE	Maintenance Year - Re-gravelling	\$6,840						\$6,840				
LAMBS RD	Maintenance Year - Re-gravelling	\$5,220						\$5,220				
LENNOX RD	Maintenance Year - Re-gravelling	\$1,800						\$1,800				
LILAC LANE	Maintenance Year - Re-gravelling	\$810						\$810				
MORRISON RD	Maintenance Year - Re-gravelling	\$14,580			\$7,290					\$7,290		
PETERSON RD(Shared)	Maintenance Year - Re-gravelling	\$2,070						\$2,070				
RAMSAY RD	Maintenance Year - Re-gravelling	\$6,840						\$6,840				
SUTCLIFFE RD	Maintenance Year - Re-gravelling	\$2,700						\$2,700				
TALC MINE RD	Maintenance Year - Re-gravelling	\$3,690						\$3,690				
BROWNSON RD	Maintenance Year - Re-gravelling	\$17,100			\$8,550					\$8,550		
TOWER RD	Maintenance Year - Re-gravelling	\$12,060						\$12,060				
JOHN ST	Maintenance Year - Re-gravelling	\$1,800						\$1,800				
MC CANN CR	Maintenance Year - Re-gravelling	\$3,780						\$3,780				
RIGGS RD	Maintenance Year - Re-gravelling	\$21,960						\$21,960				
STATION RD	Maintenance Year - Re-gravelling	\$2,970						\$2,970				
CEDAR SCHOOL RD	Maintenance Year - Re-gravelling	\$9,900				\$4,950					\$4,950	
DIPROSE RD	Maintenance Year - Re-gravelling	\$16,560	\$8,280					\$8,280				
EMPEY RD	Maintenance Year - Re-gravelling	\$39,240	\$19,620					\$19,620				
CONCESSION RD	Resurfacing - single lift	\$93,926	\$93,926									
DINGMAN ST	Resurfacing - single lift	\$43,560	\$43,560									
OLD MARMORA RD (1/2)	Resurfacing - single lift	\$246,385	\$246,385									
SEYMOUR ST (1/2)	Resurfacing - single lift	\$55,811	\$55,811									
ST LAWRENCE ST E	Resurfacing - single lift	\$210,993	\$210,993									
ST LAWRENCE ST W	Resurfacing - single lift	\$170,155	\$170,155									
ATKINSON RD	Single Surface Treatment	\$49,588	\$24,794							\$24,794.00		
BANNOCKBURN RD	Single Surface Treatment	\$66,674	\$33,337							\$33,337.00		
GENTRE LINE RD(1/2)	Single Surface Treatment	\$9,854	\$4,927							\$4,927.00		
CRYSTAL BEACH RD	Single Surface Treatment	\$38,260	\$19,130							\$19,130.00		
DELORO RD	Single Surface Treatment	\$451,008	\$225,504							\$225,504.00		
ISLAND RD	Single Surface Treatment	\$75,008	\$37,504							\$37,504.00		
JARVIS RD S	Single Surface Treatment	\$82,898	\$41,449							\$41,449.00		
LEE RD	Single Surface Treatment	\$27,920	\$13,960							\$13,960.00		

List of Projects - 2013 to 2022

Project Name	Lifecycle Event Type	Total Cost (Incl.PST)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
MILL RD	Single Surface Treatment	\$103,766								\$103,766.00		
O'HARA RD	Single Surface Treatment	\$79,174	\$39,587							\$39,587.00		
OLD MARMORA RD	Single Surface Treatment	\$57,506	\$28,753							\$28,753.00		
PIGDEN RD	Single Surface Treatment	\$108,984	\$54,492							\$54,492.00		
PUBLIC SCHOOL RD	Single Surface Treatment	\$91,883							\$91,883.00			
QUEENSBOROUGH RD	Single Surface Treatment	\$251,692	\$125,846							\$125,846.00		
RUPERTS RD	Single Surface Treatment	\$62,922	\$31,461							\$31,461.00		
TANNERY RD	Single Surface Treatment	\$21,448	\$10,724							\$10,724.00		
WOODS RD	Single Surface Treatment	\$53,332	\$26,666							\$26,666.00		
CEDAR SCHOOL RD	Single Surface Treatment	\$154,182			\$77,091							\$77,091
BARRY RD	Single Surface Treatment	\$117,720					\$117,720					
LIVINGWOOD CRES	Single Surface Treatment	\$16,460						\$16,460				
PITTS LANDING RD	Single Surface Treatment	\$18,127						\$18,127				
WOODRIDGE DR	Single Surface Treatment	\$10,626						\$10,626				
Total (Incl. PST+Inflation)		\$ 7,505,117	\$ 2,932,139	\$ 304,840	\$ 592,191	\$ 451,611	\$ 791,450	\$ 529,856	\$ 91,883	\$ 1,340,936	\$ 196,560	\$ 273,651
<i>Inflation @ 2% from 2014-2022</i>		\$ 7,596,577	\$ 2,932,139	\$ 310,937	\$ 604,035	\$ 460,643	\$ 807,279	\$ 540,453	\$ 93,721	\$ 1,367,755	\$ 200,491	\$ 279,124